

INNER WEST AREA COMMITTEE WELL-BEING BUDGET 2013-14

Funding / Spend Items	Armley	B&S	
Balance b/f 2012-13	12,639.00	19,365.00	32,004.00
New Allocation for 2013-14	68,355.00	68,355.00	136,710.00
Total available (incl b/f bal) 2013-14	80,994.00	87,720.00	168,714.00
Schemes Approved from 2012-13 budget to be spent in 2013-14	£10,485.00	£17,000.00	£27,485.00
Amount of b/f budget available for new schemes 2013-14	70,509.00	70,720.00	141,229.00

2012-13 Schemes to be paid for in 2013-14

IW/12/16/L	Target hardening in Armley	£3,000.00	£0.00	£3,000.00
IW/12/18/L	Bramley park floodlights	£0.00	£17,000.00	£17,000.00
IW/12/19/L	Aston Ginnel Closure	£7,485.00	£0.00	£7,485.00
	Total of schemes approved in 2012-13	£10,485.00	£17,000.00	£27,485.00

Approved 2013-14 Schemes

	Armley	B&S	Approved	
IW/13/Sgrants	Small Grants & skips	£3,239.00	£3,239.00	£6,478.00
IW/13/01/R	Festive Lights Armley, Rodley, Bramley	£1,850.00	£2,405.00	£4,255.00
IW/13/02/R	NIP Engagement	£750.00	£750.00	£1,500.00
IW/13/03/R	Sports Coaching	£500.00	£500.00	£1,000.00
IW/13/04/R	Summer Sports Leadership	£1,962.00	£1,962.00	£3,924.00
IW/13/05/R	Off Road Bikes	£1,342.00	£1,342.00	£2,684.00
IW/13/06/R	Gardening towards Employment	£2,808.00	£2,808.00	£5,616.00
IW/13/07/R	Action Days	£500.00	£500.00	£1,000.00
IW/13/08/R	Pedal Cycles	£500.00	£500.00	£1,000.00
IW/13/09/R	Replacement Tools	£1,720.00	-	£1,720.00
IW/13/10/R	A Taste of Life	£10,000.00	-	£10,000.00
IW/13/11/R	Armley Saturday Night Project	£4,000.00	-	£4,000.00
IW/13/12/R	Armley Lights Switch On	£2,950.00	-	£2,950.00
IW/13/13/R	Clyde Walk Green	£5,395.00	-	£5,395.00
IW/13/14/R	New Wortley CC Revenue Support	£6,000.00	-	£6,000.00
IW/13/15/R	Broadleas CCTV	£0.00	£1,784.00	£1,784.00
IW/13/16/R	Bramley Carnival	£0.00	£4,250.00	£4,250.00
IW/13/17/R	Bramley Christmas Lights Switch On	£0.00	£2,684.00	£2,684.00
IW/13/18/R	Bramley Music Festival	£0.00	£2,500.00	£2,500.00
IW/13/19/R	Fairfield CC	£0.00	£4,820.00	£4,820.00
IW/13/20/R	Bramley War Memorial	£0.00	£10,000.00	£10,000.00
IW/13/21/R	Site Based Gardener	£0.00	£11,767.00	£11,767.00
IW/13/22/R	Fairfield ArtGarden Refurb	£0.00	£1,025.00	£1,025.00
IW/13/23/R	St Catherine's Replacement Bicycle	£0.00	£410.00	£410.00
IW/13/24/R	Bramley Grit	£0.00	£530.00	£530.00
IW/13/25/R	Armley Town Street Interpretation Panel	£80.00	£0.00	£80.00
IW/13/26/R	Bamley Villagers	£0.00	£2,500.00	£2,500.00
IW/13/27/R	Youth Service Summer Activities	£600.00	£600.00	£1,200.00
IW/13/28/R	Welfare Reform Budget	£5,000.00	£2,500.00	£7,500.00
IW/13/29/R	Active8 Youth Project, Bramley Baths.	£0.00	£9,300.00	£9,300.00
IW/13/30/R				
IW/13/31/R				
IW/13/32/R				

Total of Schemes approved 2013-14	£49,196.00	£68,676.00	£117,872.00
Total Approved Spend 2013-14 (incl b/f schemes)	£59,681.00	£85,676.00	145,357.00
Total Budget Available for 2013-14 (incl b/f bal)	80,994.00	87,720.00	168,714.00
Remaining Budget Unallocated	21,313.00	2,044.00	23,357.00